

NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, RAM BAGH ROAD, AZAD MARKET, DELHI- 110006

Consolidated Unaudited Financial Results for the quarter ended on 30th September 2013

(Rs. In Lacs)

Sr. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2013 (Audited)	For Quarter ended on 30.06.2013 (Un-Audited)
		30.09.2013	30.09.2012	30.09.2013	30.09.2012		
1	Net Sale / Income from Operations	13738.68	13025.18	29419.37	25548.85	54077.48	15680.69
2	Expenditure						
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-	-
	d. Employee's Cost	238.76	249.41	393.75	411.18	783.53	154.99
	e. Depreciation	94.24	68.78	181.65	169.13	349.11	87.41
	f. Lorry freight	12867.21	12065.23	27646.14	23669.09	49879.30	14778.93
	g. Other Expenditure	340.00	317.74	600.71	587.75	1608.89	260.71
	h. Total Expenditure	13540.21	12701.16	28822.25	24837.15	52620.83	15282.04
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from operation before Interest & Exceptional Items	198.47	324.02	597.12	711.70	1456.65	398.65
4	Other Income	63.95	10.02	107.48	15.39	16.82	43.53
5	Profit before Interest & Exceptional Items	262.42	334.04	704.60	727.09	1473.47	442.18
6	Interest	232.52	164.15	401.22	299.31	660.05	168.70
7	Profit after Interest but before Exceptional Items	29.90	169.89	303.38	427.78	813.42	273.48
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) before tax	29.90	169.89	303.38	427.78	813.42	273.48
10	Tax Expenses	-12.85	55.12	75.88	138.79	293.27	88.73
11	Net Profit / (Loss) from Ordinary Activities after tax	42.75	114.77	227.50	288.99	520.15	184.75
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	42.75	114.77	227.50	288.99	520.15	184.75
14	Paid-up Equity Share Capital (face value Rs 10/- per share)	5019.73	1254.93	5019.73	1254.93	5019.73	5019.73
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	523.34	0.00	3.19	0.00
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.91	0.36	2.30	1.98	0.37
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.91	0.36	2.30	1.98	0.37
17	Public Shareholding						
	Number of Shares	12636236	3139059	12636236	3139059	12636236	12636236
	Percentage of Shareholding	25.17	25.01	25.17	25.01	25.17	25.17
18	Promoter and promoter group shareholding						
	a) Pledged/Encumbered						
	i) Number of Shares	-	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	i) Number of Shares	37561100	9410275	37561100	9410275	37561100	37561100
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.83	74.99	74.83	74.99	74.83	74.83

Notes:

- Provision for Taxation is exclusively for Income Tax only.
- Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
- Number of investors complaints during the quarter ended on 30th September 2013; Opening – Nil ; Received -Nil ; Disposed off – Nil and Pending – Nil.
- The Company is exclusively in the transportation business segment.
- The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 12.11.2013
- As on 30-09-2013 the Company has a wholly owned subsidiary under the name NECC Retail Solutions Private Limited incorporated on 14-02-2013, however as on 30-09-2013 the Subsidiary Company has not commenced any operations and the figures shown above are the consolidated figures.
- As per Cl. 41 (VI) (b) the Holding Co. is having: Turnover- **Rs. 13738.68/- Lacs**, Profit before Tax- **Rs. 29.90/- Lacs** & Profit after Tax- **Rs. 42.75/- Lacs**.

For North Eastern Carrying Corporation Limited
Sd/-

Place : Delhi
Date : 12th November 2013

Sunil Kumar Jain
Managing Director