

NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, Ram Bagh Road, Azad Market, Delhi-110006

Statement of Stand alone Audited Financial Results for the Financial Year ended on 31st March 2013 (₹ in Lacs)

Sr. No.	Particulars	For quarter ended on (Audited)		For F.Y. ended on 31.03.2012 (Audited)	For F.Y. ended on 31.03.2013 (Audited)	For quarter ended on 31.12.2012 (Un-audited)
		31.03.2013	31.03.2012			
1.	Net Sale / Income from Operations	14212.93	11469.22	47736.65	54077.48	14315.65
2.	Expenditure					
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-
	d. Employee's Cost	189.43	341.93	827.70	783.53	182.92
	e. Depreciation	93.83	81.51	335.11	349.11	86.15
	f. Lorry freight	13002.78	10150.85	43944.07	49879.30	13207.42
	g. Other Expenditure	543.83	507.37	1292.41	1608.89	477.31
	h. Total Expenditure	13829.87	11081.66	46399.29	52620.83	13953.80
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3.	Profit from operation before Interest & Exceptional Items	383.06	387.56	1337.36	1456.65	361.85
4.	Other Income	-3.24	-55.42	47.06	16.82	4.67
5.	Profit before Interest & Exceptional Items	379.82	332.14	1384.42	1473.47	366.52
6.	Interest	196.52	153.75	581.36	660.05	164.22
7.	Profit after Interest but before Exceptional Items	183.30	178.39	803.06	813.42	202.30
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9.	Profit/(Loss) before tax	183.30	178.39	803.06	813.42	202.30
10.	Tax Expenses	88.83	72.95	275.62	293.27	65.64
11.	Net Profit / (Loss) from Ordinary Activities after tax	94.47	105.44	527.44	520.15	136.66
12.	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period	94.47	105.44	527.44	520.15	136.66
14.	Paid-up Equity Share Capital (face value ₹ 10/- per share)	5019.73	1254.93	1254.93	5019.73	5019.73
15.	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	3768.00	3.19	0.00
16.	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.19	0.84	4.20	1.98	0.45
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.19	0.97	4.20	1.98	0.45
17.	Public Shareholding					
	Number of Shares	12636236	3159059	3159059	12636236	12556236
	Percentage of Shareholding	25.17	25.17	25.17	25.17	25.01
18.	Promoter and promoter group shareholding**					
	a) Pledged/Encumbered	-	-	-	-	-
	i) Number of Shares	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non- encumbered	-	-	-	-	-
	i) Number of Shares	37561100	9390275	9390275	37561100	37641100
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.83	74.83	74.83	74.83	74.99

Notes:

- Tax expenses includes Provision for Income Tax, Deferred Tax and Provision for Wealth Tax.
- Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
- Number of investors complaints during the **quarter ended on 31st March 2013**; Opening – Nil ; Received – Nil ; Disposed off – Nil and Pending – Nil.
- The Company is exclusively in the transportation business segment.
- The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on **30.05.2013**
- As on 31.03.2013 the Company has a wholly owned subsidiary under the name NECC Retail Solutions Private Limited incorporated on 14.02.2013, however as on 31.03.2013 the Company has no Investments and the subsidiary has not commenced any operations till 31.03.2013 and therefore the figures shown in the 6th column (Audited Figures as at 31.03.2013) are the consolidated as well as the stand alone figures.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.

For, North Eastern Carrying Corporation Limited
Sd/-
Sunil Kumar Jain ,
Managing Director

Place : Delhi
Date : 30th May 2013